

**Total School District Expenditures, All Funds, By Function, FY06 to FY08**

Select a district:

Down load Summary for all districts

10/7/2009



**Compare to Average**

**Three Year Trend**

**Compare to**

	FY06	FY07	pct chg 06-07	FY08	pct chg 07-08
Administration	888,607	920,649	3.6	889,336	-3.4
Instructional Leadership	1,095,597	1,422,694	29.9	2,127,266	49.5
Classroom and Specialist Teachers	5,626,913	5,915,287	5.1	5,678,422	-4.0
Other Teaching Services	1,066,489	707,524	-33.7	430,138	-39.2
Professional Development	334,448	217,597	-34.9	55,950	-74.3
Instructional Materials, Equipment and Technology	273,621	357,955	30.8	307,451	-14.1
Guidance, Counseling and Testing	361,022	434,428	20.3	443,684	2.1
Pupil Services	1,509,868	1,507,974	-0.1	1,525,099	1.1
Operations and Maintenance	1,369,016	1,572,573	14.9	1,360,514	-13.5
Insurance, Retirement Programs and Other	2,229,255	2,475,820	11.1	2,776,620	12.1
Payments To Out-Of-District Schools	2,864,013	2,740,587	-4.3	3,030,011	10.6
<b>TOTAL EXPENDITURES</b>	<b>17,618,849</b>	<b>18,273,088</b>	<b>3.7</b>	<b>18,624,491</b>	<b>1.9</b>
Total average membership, in and out of district	1,411.3	1,361.7	-3.5	1,359.4	-0.2
<b>TOTAL EXPENDITURE PER PUPIL</b>	<b>12,484</b>	<b>13,419</b>	<b>7.5</b>	<b>13,701</b>	<b>2.1</b>